

Consolidated Financial Statements Basis Operating (Provisional) Performance (Fair Disclosure)

* This information is provisional and subject to change pending confirmation.

1. Consolidated Performance Details

Item (Unit: Million Won, %)		Current Performance	Previous Quarter Comparative Performance	Change Amount (Change Rate) Compared to the Previous Quarter	Previous Year's Performance	Change Amount (Change Rate) Compared to the Corresponding Period of the Previous Year
		(1Q 2024)	(4Q 2023)		(1Q 2023)	
Sales Revenue	Current Period Performance	61,470	70,651	-9,181 (-13.0%)	42,787	18,683 (+43.7%)
	Accumulated Performance	61,470	-	-	42,787	18,683 (+43.7%)
Operating Income	Current Period Performance	17,989	18,267	-278 (-1.5%)	9,744	8,245 (+84.6%)
	Accumulated Performance	17,989	-	-	9,744	8,245 (+84.6%)
Income from Continuing Operations Before Corporate Income Tax	Current Period Performance	23,710	23,351	360 (+1.5%)	16,824	6,886 (+40.9%)
	Accumulated Performance	23,710	-	-	16,824	6,886 (+40.9%)
Current Term Net Profit	Current Period Performance	20,648	20,516	133 (+0.6%)	12,688	7,960 (+62.7%)
	Accumulated Performance	20,648	-	-	12,688	7,960 (+62.7%)
Net Profit Attributable to Owners of the Parent Company	Current Period Performance	20,671	20,509	162 (+0.8%)	12,698	7,973 (+62.8%)
	Accumulated Performance	20,671	-	-	12,698	7,973 (+62.8%)
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2. Information Provided

Information Providers	Company executives, IR department, PR department
Information Recipients	Analysts and institutional investors at home and abroad, and the media
Scheduled Information Provision Date and Time	After making the fair disclosure on 2024-05-08
Event Name (Location)	-

3. Contact Information

Disclosure Officer Name (Phone No.)	Kim Nan-hee, Division Head (82-31-627-6600)
Disclosure Personnel Name (Phone No.)	Oh Yoon-hee, Office Head (82-31-627-6600)

	Related Department Name (Phone No.)	IR Office (82-31-627-6600)
4. Other References Pertaining to Investment Decisions	<p>- The above results are interim operating results based on consolidated financial statements prepared in accordance with Korean International Financial Reporting Standards (K-IFRS).</p> <p>- The above revenue figures are based on total operating revenue.</p> <p>- This document contains provisional performance data of the company prior to completion of external auditor's accounting audit, and therefore, may be subject to change based on the results of the external audit.</p> <p>* Relevant Disclosure Disclosure of financial results scheduled for 2024-04-30</p>	